

# Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st September 2022



## Cllr. T. Cessford Members Schemes 2021 to 2025 Tynedale - Hexham Central with Acomb



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210041	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Clir's. Homer and Kennedy - Total contribution £8,000.00.
HO210065	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham and Tynedale Community Trust made on 11 November 2021 - Joint scheme with Cllr's Homer & Kennedy, total contribution £9.000.00.
	2022 / 2023					
HO220022	Contribution towards installing outdoor exercise equipment at Acomb playing field	£5,000.00	£5,000.00	Accounts	TBA	Approved. Joint contribution with HO206787. Sent to Accounts Payable 30/05/2022
2022SEP38	Contribution towards stones around Tyne Green football pitch	£3,000.00	£3,000.00	Accounts	TBA	Approved. Sent to Accounts Payable 16/06/2022
	Contribution towards new projector for Forum Cinema in Hexham					Form shared 28/07/2022
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Balance carried over from 2021  Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/23	£9,000.00 £30,000.00 £14,000.00 £ 16,000.00	£14,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



#### Cllr. P.A.M. Dale Members Schemes 2021 to 2025

#### **Tynedale - Stocksfield and Broomhaugh**



	Report Date (					
·		Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
2021SEP7	Contribution to Queen's Jubilee Platinum event	£2,000.00	£2,000.00	completed	completed	Payment to Stocksfield Community Association - Payment made directly by Finance Department on 18 October 2021.
2021SEP10	Eco Schools/Sustainability Project	£2,500.00	£2,500.00	completed	completed	Payment to Broomley First School - Payment made directly by Finance Department on 24 February 2022.
	2022 / 2023					
HO220059	Traffic Calming (2x new handrails on footways, one between Baliol Road and the A695 in Stocksfield, the other on Eastgate Bank in Mickley)	£2,000.00	£2,000.00	Design	ТВА	Approved. Design Brief issued target date 15/11/2022
	Contribution towards new patio at Stocksfield Cricket Club					Form shared 12/07/2022
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	Balance carried over from 2021	£10,500.00			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£6,500.00		Approved Scheme Budget
	Total Estimated Cost	£6,500.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 23,500.00			'
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#### Cllr. S. H. Fairless-Aitken Members Schemes 2021 to 2025

## **Tynedale - Hexham East**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210039	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£2,000.00	£2,000.00	completed	completed	Clir Homer - Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Clir's. Cessford and Kennedy - Total contribution £8.000.00.
HO210064	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Clir Homer - Contribution to Hexham and Tynedale Community Trust made on 14 October 2021 - Joint scheme with Clir's. Cessford and Kennedy, total contribution £9.000.00.
2021/108	Purchase and installation of 1No. interactive speed sign, A695 Corbridge Road. Hexham	£0.00	£0.00			Awaiting estimate for new sign.
HO220001	Contribution towards purchase of 2 Fridges and 2 Freezers for the Hexham Community Grocery	£3,500.00	£3,500.00	completed	completed	Contribution completed 04/05/2022
	2022 / 2023					
HO220009	Contribution to Cycling Minds CIC for Equipment for Cycling Repairs and Training	£3,958.00	£3,958.00	Accounts	TBA	Sent to Accounts Payable 10/05/2022
2022SEP31	Contribution to the start up costs of Tyne Green Junior Parkrun	£3,000.00	£3,000.00	completed	completed	Paid 23/06/2022
2022SEP36	Contribution towards the purchase and installation of a defibrillator for 1st Hexham Scouts	£1,511.00	£1,511.00	completed	completed	Paid 23/06/2022
HO220068	Contribution towards a new projector for The Forum Cinema, Hexham	£9,000.00	£9,000.00	Accounts	TBA	Approved. Forms sent to The Forum Cinema Hexham 24/08/2022
	Contribution towards the redevelopment of Hexham Skatepark	£4,000.00	£4,000.00	Accounts	TBA	Form completed.
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	Balance carried over from 202 Total Budget May 2021 - April 202	•		KEY
	Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/2	£29,969.00		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

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#### Cllr. C.W. Horncastle Members Schemes 2021 to 2025

## **Tynedale - South Tynedale**



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210051	Traffic calming (Improved road safety measures) B6295 Main Street, Catton - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO210054	Contribution towards Stage 2 refurbishment of Slaley Commemoration Hall	£4,000.00	£4,000.00	completed	completed	Contribution to Slaley Commemoration Hall made on 6 October 2021.
HO210069	Contribution towards the purchase and installation of new electric panel heaters at The Medway Building, Allendale	£3,821.42	£3,821.42	completed	completed	Contribution to Higher Ground Allendale made on 6 December 2021.
	2022 / 2023					
2022SEP21	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00	completed	completed	Paid 20/04/2022

	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£5,178.58 £30,000.00 £10,821.42	£10,821.42		KEY Approved Scheme Budget Proposed Scheme
	Balance Remaining to 31/3/23	£ 19,178.58			Completed Scheme / Final Cost



#### Cllr. J.I. Hutchinson Members Schemes 2021 to 2025

## **Tynedale - Haltwhistle**



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210059	Contribution towards purchase of new ride on mower for Jubilee Football Club, Haltwhistle	£5,000.00	£5,000.00	completed	completed	Contribution to Jubilee Football Club made on 29 September 2021.
HO220002	Contribution towards installation of CCTV at Haltwhistle School	£3,000.00	£3,000.00	completed	completed	Sent to Accounts Payable 22/04/2022. Contribution completed
	2022 / 2023					
HO220062	Contribution towards industrial dishwasher for Haltwhistle Methodist Church	£2,952.00	£2,952.00	Accounts	ТВА	Approved. Sent to Accounts Payable 05/09/2022

Balance carried over from 2021  Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date  Total Estimated Cost	£10,000.00 £30,000.00 £10,952.00	£10,952.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/23	£ 19,048.00			Completed Scheme / Final Cost



## Cllr. D. Kennedy Members Schemes 2021 to 2025

## **Tynedale - Hexham West**



	Report Date o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210036	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	complete	complete	Contribution to the Hextol Foundation made on 21 January 2022 - Joint scheme with Cllr's. Cessford and Homer - Total contribution
HO210046	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	complete	complete	Contribution to Hexham and Tynedale Community Trust made on 20 September 2021 - Joint scheme with Cllr's. Cessford and Homer, total contribution £9.000.00.
2021/066	Purchase and installation of new interactive speed sign at Causey Hill Road/St Paul's Road Junction, Hexham	£0.00	£0.00			Awaiting estimates.
	2022 / 2023					
HO220064	Contribution towards the redevelopment of Hexham Skatepark	£5,000.00	£5,000.00	Accounts	ТВА	Approved. Forms sent to Hexham Youth Initiative 24/08/2022
HO220065	Contribution towards a new projector for The Forum Cinema, Hexham	£10,000.00	£10,000.00	Accounts	ТВА	Approved. Forms sent to The Forum Cinema Hexham 24/08/2022

	Balance carried over from 2021  Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00	£21,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 9,000.00			



# CIIr. N.J. Morphet Members Schemes 2021 to 2025

## Tynedale - Humshaugh



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210074	Purchase and installation of 1No. new interactive speed sign at north end of Wall Village	£4,305.00	£4,305.00	completed	completed	Scheme completed.
	2022 / 2023					
	Contribution for benches					
HO220056	Contribution towards repairs to the C218 in the vicinity of the old railway bridge in Gunnerton	£2,000.00	£2,000.00	Delivery	ТВА	Approved. Sent to Area Office 03/08/2022

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	Balance carried over from 202 <sup>o</sup> Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cos	£30,000.00	£6,305.00		KEY Approved Scheme Budget Proposed Scheme
	Balance Remaining to 31/3/23	£ 23,695.00			Completed Scheme / Final Cost



#### Cllr. N. Oliver Members Schemes 2021 to 2025

## **Tynedale - Corbridge**



	Report Date C					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210029	Contribution towards footpath resurfacing, south side B6530 Main Street, Corbridge	£3,500.00	£3,500.00	completed	completed	Western Area Highways Scheme.
	2022 / 2023					

	Ralance carried over from 2021	£11 726 60			
	Balance carried over from 2021	£11,726.60			VEV
	Total Budget May 2021 - April 2023	£11,726.60 £30,000.00			KEY
					KEY Approved Scheme Budget
	Total Budget May 2021 - April 2023		£3,500.00		1
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£3,500.00		Approved Scheme Budget
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£3,500.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00	£3,500.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00	£3,500.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00	£3,500.00		Approved Scheme Budget Proposed Scheme



#### CIIr. J.R. Riddle Members Schemes 2021 to 2025

## Tynedale - Bellingham



	Troport Bato o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
	2022 / 2023					
2022SEP42	Contribution towards Platinum Jubilee celebration at Falstone Parish	£500.00	£500.00	Completed	Completed	Paid 07/07/2022

Balance carried over from 2021	£15,000.00			
Balance carried over from 2021 Total Budget May 2021 - April 2023				KEY
	£30,000.00			KEY Approved Scheme Budget
Total Budget May 2021 - April 2023	£30,000.00	£500.00		1
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£500.00	ı	Approved Scheme Budget
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £500.00	£500.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £500.00	£500.00		Approved Scheme Budget Proposed Scheme
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £500.00	£500.00		Approved Scheme Budget Proposed Scheme



# Cllr. A. Scott Members Schemes 2021 to 2025 Tynedale - Prudhoe North



	Report Date C					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
2021SEP13	Contribution to Queen's Jubilee Platinum event	£3,000.00	£3,000.00	completed	completed	Payment to Prudhoe Community Partnership - made on 3 March 2022.
	2022 / 2023					
HO220011	Contribution towards The Prudhoe Community Hub	£4,510.00	£4,510.00	Accounts	TBA	Sent to Accounts Payable 16/05/2022
HO220061	Traffic Calming (road safety improvements outside Prudhoe West Academy)	£15,000.00	£15,000.00	Accounts	ТВА	Approved.

Balance carried over from Total Budget May 2021 - Apri Actual Cost + Committed Cost to	1 2023 £30,000.00	£22,510.00		KEY Approved Scheme Budget	
Total Estimated	i Cost £22,510.00			Proposed Scheme Completed Scheme / Final Cost	
Balance Remaining to 3	1/3/23 £ 7,490.00				

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## Cllr. A. Sharp Members Schemes 2021 to 2025

## **Tynedale - Haydon and Hadrian**



	Troport Bate 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210002	Contribution towards purchase of new goalposts for Haydon Bridge United Football Club	£3,462.00	£3,462.00	complete	complete	Contribution to Haydon Bridge United Football Club made on 24 June 2021.
HO210040	Traffic calming (Proposed road narrow measures and new signage) C284 Woodhall Mill Road and B6318 Samson Inn Railway Bridge, Gilsland	£3,000.00	£3,000.00	Design	ТВА	Design brief issued
	2022 / 2023					
2022SEP27	Contribution to the installation of a disabled ramp	£1,000.00	£1,000.00	Accounts	ТВА	
HO220036	Contribution towards new IT equipment for Henshaw C of E Primary school	£2,634.84	£2,634.84	Accounts	ТВА	Approved.
	Contribution towards footway repairs in Melkridge village					Form shared 04/08/2022
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	Balance carried over from 2021	£8,538.00				
	Total Budget May 2021 - April 2023	£30,000.00			KEY	
	Actual Cost + Committed Cost to Date		£10,096.84		Approved Scheme Budget	
	Total Estimated Cost	£10,096.84			Proposed Scheme	
					Completed Scheme / Final Cost	
	Balance Remaining to 31/3/23	£ 19,903.16				



# Cllr. G. Stewart Members Schemes 2021 to 2025 Tynedale - Prudhoe South



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210033	Contribution towards purchase of a new large TV learning monitor and computer storage/charging cabinet for Adderlane Academy, Prudhoe	£2,017.91	£2,017.91	completed	completed	Contribution to Wise Academis made on 10 August 2021.
HO210034	Contribution towards the Falcon Capital Works Scheme, Prudhoe	£3,878.00	£3,878.00	completed	completed	Contribution to Prudhoe Town Council made on 11 February 2022.
HO210045	Contribution towards construction of new sports room and installation of a new security alarm system at Prudhoe Town Football Club	£2,400.00	£2,400.00	completed	completed	Contribution to Prudhoe Town Football Club made on 20 September 2021.
HO210081	Installation of 1No. new street lighting column at 2-8 West Wylam Drive, Prudhoe	£3,000.00	£3,000.00	completed	completed	Street Lighting & Electrical Team Scheme. Installed 28/02/2022. Costs to be finalised.
	2022 / 2023					
HO220032	Contribution towards refurbishment of Prudhoe Parish Church Hall	£3,000.00	£3,000.00	Accounts	ТВА	Form returned 07/06/2022. Approved. Sent to Accounts Payable 20/06/2022
HO220055	Contribution towards Eastwoods park perimeter path	£2,000.00	£2,000.00	Delivery	ТВА	Approved. Sent to Green Space & Countryside Team 03/08/2022

	Balance carried over from 2021	£3,704.09			
	Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date	£30,000.00	£16,295.91		KEY Approved Scheme Budget
	Total Estimated Cost	£16,295.91			Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 13,704.09			



#### Cllr. H.R. Waddell Members Schemes 2021 to 2025

#### Tynedale - Bywell



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2021 / 2022					
HO210030	Contribution towards construction of a new wooden building at The Hearth Centre, Horsley	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to The Hearth Charity not made yet.
HO210067	Contribution towards the purchase and installation of 6No. bike stands and new paying at St. Oswin's Church Parish Hall. Wylam	£3,400.00	£3,400.00	completed	completed	Contribution to Wylam St. Oswin's P. C. C. made on 12 November 2021.
HO210097	Traffic calming (Proposed double yellow line parking restrictions) Nunnykirk Close & Horsley Road Junction, Ovingham	£4,000.00	£4,000.00	Design	Design	Intend Notice ends 02/09/2022
	2022 / 2023					
HO220029	Contribution to Wylam 1st School for new playground	£3,000.00	£3,000.00	Accounts	TBA	Approved.
HO220050	Contribution towards new play equipment for Ovingham C of E First School	£3,000.00	£3,000.00	Accounts	TBA	Approved. Job number sent to school 03/08/2022
	Traffic Calming (Proposed disabled parking bay at Hearth Arts Centre, Horsley)	£5,000.00	£5,000.00			Form shared 13/07/2022

Balance carried over from 2021  Total Budget May 2021 - April 2023  Actual Cost + Committed Cost to Date	£20,400.00		KEY Approved Scheme Budget
Total Estimated Cost  Balance Remaining to 31/3/23			Proposed Scheme Completed Scheme / Final Cost



## **Tynedale - Summary**

	Number
A = Proposed Schemes	24

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£390,000.00
Total Approved schemes	38	£172,850.17	£172,850.17	
Total Uncommitted Balance				£217,149.83

Highway Scheme	14	£45,805.00	£45,805.00
External Contributions	41	£127,045.17	£127,045.17

55 £172,850.17 £172,850.17